

ANNA INFRASTRUCTURES LIMITED

Rs in Lacs

Regd. Office: C-3, AMAR COLONY MARKET, GROUND FLOOR, LAJPAT NAGAR-IV, NEW DELHI-24

UNAUDITED FINANCIAL RESULTS (Provisional) FOR THE QUARTER ENDED 30th JUNE, 2013

Sl. No.	Particulars	(1) Three Months Ended 30.06.2013 Unaudited	(2) 30.06.2012 Unaudited	(3) Year Ended 31.03.2013 Audited
1.	Income from Operations	14.70	20.09	76.51
2.	Other Income	0.44	0.77	3.80
3.	Total Expenditure (a+b)	6.53	7.47	28.76
	(a) Staff Cost	3.45	3.20	13.87
	(b) Administrative & other Exp.	3.08	4.27	14.89
4.	Interest & Financial Charges	1.23	1.78	10.09
5.	Depreciation	1.56	1.39	5.57
6.	Profit before Tax (1+2-3-4-5)	5.82	10.22	35.89
7.	Provision for taxation	1.87	3.31	11.11
8.	Net Profit (6-7)	3.95	6.91	24.78
9.	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	380.00	380.00	380.00
10.	Reserves excluding capital/ revaluation reserves	N.A.	N.A.	368.71
11.	Basic & Diluted EPS (Rs) (Not Annualised)	0.10	0.18	0.65
12.	Non Promoter Shareholding			
	- Number of Shares	1401862	1401862	1401862
	- Percentage of Shareholding	36.89	36.89	36.89
13.	Promoters and Promoter group Shareholding			
	(a) Pledged/ Encumbered			
	Number of Shares	NIL	NIL	NIL
	% of Shares (as a % of the total Shareholding of promoter & Promoter Group)	NIL	NIL	NIL
	% of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL
	(b) Non Encumbered			
	Number of Shares	2398138	2398138	2398138
	% of Shares (as a % of the total Shareholding of promoter & Promoter Group)	100	100	100
	% of Shares (as a % of the total Share Capital of the Company)	63.11	63.11	63.11

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Particulars	(1)	(2)	(3)
1. Segment Revenue (Income)			
(a) Real Estate Division	0.00	5.95	21.10
(b) Financing	14.70	14.14	55.41
Total	14.70	20.09	76.51
Less : Inter Segment Revenue	0.00	0.00	0.00
Income from Operations	14.70	20.09	76.51
2. Segment Result			
(a) Real Estate Division	(1.77)	4.06	8.10
(b) Financing	10.58	9.86	46.19
Total	8.81	13.92	54.29
Less : Interest	1.23	1.78	10.09
Less : Net un-allocable Expenditure	1.76	1.92	8.31
Total Profit before Tax	5.82	10.22	35.89
3. Capital Employed			
(a) Real Estate Division	226.74	214.95	265.89
(b) Financing	525.92	515.89	482.82
Total	752.66	730.84	748.71

1. The above Results have been approved by the Board of Directors in its meeting held on 30th July 2013.

2. There were no complaints from investors outstanding at the beginning of the quarter or received during the quarter ended 30.06.2013.

For and on behalf of the Board

(ANIL KUMAR AGARWAL)

Whole Time Director

Place : New Delhi
Date : 30th July, 2013

